

PERSONNEL DATA

This section provides information about UTB full-time employees during the period from 1995-96 through 1997-98. Employees have been classified into the following occupational activity categories:

Executive/Administrative

(Includes president, vice-presidents, deans, directors, and other administrative positions)

Professional, non-faculty

(Includes positions such as accountants, librarians, analysts, managers, coordinators)

Faculty

(Includes employees whose primary activities are instructional and who hold academic-rank titles such as professor, assistant professor, or lecturer. Department chairpersons are reported in this category.)

Secretarial/Clerical

(Includes secretaries, clerk-typists, payroll clerks, and those employees whose assignments are specifically of a clerical or secretarial nature)

Technical/Paraprofessional

(Includes computer programmers and operators, graphics designers, child care specialists, offset press operators, and other positions which require specialized knowledge or skills)

Skilled Craft

(Includes mechanics, electricians, carpenters, and other positions which require special manual skills)

Service/Maintenance

(Includes custodial and security personnel)

FINANCIAL DATA

This section provides information about the revenues and expenditures for The University of Texas at Brownsville covering the period from 1995-96 through 1997-98. The different sources of revenue and types of expenditures are briefly described in the following pages.

SOURCES OF REVENUE

Tuition & Fees

Includes tuition, laboratory fees, and automation fees

State Appropriations

Includes state funding based on student enrollment and Higher Education Assistance Fund (HEAF)

Grants & Contracts

Includes grants and contracts from federal, state, and local agencies. The TSC contract is also listed in this category.

Private Gifts & Endowment Income

Includes gifts from individual donors

Sales & Services

Includes sales and services revenues from educational and auxiliary activities such as adult education classes and the day care center. Also includes revenues from student services fees, general/building use fees, computer use fees, records fees, and other miscellaneous/incidental fees.

EXPENDITURES

Instruction

Includes items such as faculty salaries and operating expenses for instructional departments

Research

Includes state appropriated Research Enhancement and TARP & TATP research

Public Service

Includes items such as Patron of the Arts and Professional Women Speak

Academic Support

Includes items such as library, academic computing, and instructional administration

Student Services

Includes student services such as admissions, counseling, financial aid, learning assistance, and testing

Institutional Support

Includes institutional administration and general administrative departments such as purchasing, human resources, internal auditor, and publications

Operation & Maintenance of Plant

Includes building and ground maintenance, plant support, campus security, and UTB lease of facilities

Scholarships & Fellowships

Includes various scholarships, tuition waivers, and state college work-study

Auxiliary Enterprises

Includes student activities, student health services, student publications, child care center, and other auxiliary services. Also includes university functions such as athletic events and graduation.